

					
		2025 BUDGET			
REVENUE	2025 BUDGET	GENERAL	LEGISLATIVE	SCHOLARSHIP	TOTAL
Advertising	\$ 1,000				
Affiliate Membership Dues	\$ 125,000	\$ 125,275			\$ 125,275
ALA Joint Student Membership	\$ 2,750	\$ 1,458			\$ 1,458
Amazon Business Rebate	\$ 3,000				\$ -
Conference	\$ 215,000				\$ -
Jobline	\$ 21,000	\$ 4,650			\$ 4,650
Interest	\$ 10	\$ 4			\$ 4
Institutional Memberships	\$ 45,000	\$ 38,271			\$ 38,271
Legislative Support	\$ 4,000		\$ 201		\$ 201
Membership Dues	\$ 13,000	\$ 12,925			\$ 12,925
Miscellaneous	\$ 1,000	\$ 1,796			\$ 1,796
Programs	\$ 2,500				\$ -
The Innovative Library Classroom	\$ 10,000	\$ 5,420			\$ 5,420
Scholarship	\$ 9,000			\$ 7,096	\$ 7,096
VALLA	\$ -	\$ 100			\$ 100
Contingency	\$ -				\$ -
Professional Devel Donations	\$ 1,000	\$ 201			\$ 201
Librarians of Color Forum Award	\$ 1,000	\$ 1			\$ 1
LGBTQIA+ Forum	\$ 1,000	\$ 1			\$ 1
TOTAL REVENUE	\$ 455,260	\$ 190,102	\$ 201	\$ 7,096	\$ 197,399
EXPENSES					
Adminstrative	\$ 202,000	\$ 41,733			\$ 41,733
Bank Charges	\$ 11,000	\$ 1,208			\$ 1,208
Conference	\$ 159,000				\$ -
Contingency					\$ -
Council	\$ 13,000	\$ 7,124			\$ 7,124
Legislative Liasion	\$ 45,000		\$ 20,603		\$ 20,603
Legislative Expenses	\$ -		\$ 476		\$ 476
Misc	\$ -	\$ 20,137			\$ 20,137
Programs					\$ -
Professional Development Exp					\$ -
The Innovative Library Classroom	\$ 9,000	\$ 3,600			\$ 3,600
Scholarship	\$ 9,000				\$ -
Units	\$ 4,000	\$ 344			\$ 344
VALLA	\$ -				\$ -
TOTAL EXPENSES	\$ 452,000	\$ 74,146	\$ 21,079		\$ 95,225
MAIN INVESTMENT ACCOUNT VLA					
INVESTMENT VALUE 12/31/2024	\$ 398,049				
INVESTMENT VALUE 02/28/2025	\$ 410,907				
INCREASE/DECREASE	\$ 12,858				
PROF DEVELOPMENT ENDOW					
INVESTMENT VALUE 12/31/2024	\$ 66,717				
INVESTMENT VALUE 02/28/2025	\$ 68,040				
INCREASE/DECREASE	\$ 1,323				