VLA 2022 BUDGET ESTIMATE

VIRGINIA LIBRARY ASSOCIATION

2022 BUDGET PROPOSAL

REVENUE	2021 BUDGET	2021 ACTUAL	2022 PROPOSED
Advertising	$ -	$ 350	$ 500
Affiliate Membership Dues	$ 66,000	$ 83,355	$ 83,000
ALA Joing Student Membership	$ -	$ -	$ 700
Conference	$ 101,095	$ 96,123	$ 126,095
Jobline	$ 6,500	$ 20,200	$ 17,000
VLAPAF Conference	$ 3,000		$ 5,000
Interest	$ 5	$ 6	$ 5
Institutional Memberships	$ 45,000	$ 41,314	$ 45,000
Legislative Support	$ 4,000	$ 160	$ 4,000
Membership Dues	$ 16,000	$ 15,555	$ 16,000
Miscellaneous	$ 1,000	$ 102	$ 1,000
Programs	$ 2,500	$ 210	$ 2,500
The Innovative Library Classroom	$ 3,500	$ 4,250	$ 4,250
Scholarship	$ 7,500	$ 6,564	$ 9,000
VALLA	$ 3,000	$ 800	$ 15,000
Contingency		$ 60,000	
Professional Devel Donations	$ 1,000	$ 145	$ 1,000
Librarians of Color Forum Award		$ 1,375	$ 500
LGBTQIA+ Forum		$ 1,585	$ 500
TOTAL REVENUE	$ 260,100	$ 332,094	$ 331,050
EXPENSES			
Adminstrative	$ 143,100	$ 117,110	$ 150,100
Bank Charges	$ 4,000	$ 6,311	$ 7,500
Conference	$ 47,000	$ 100,657	$ 120,000
VLAPAF Conference	$ 2,000		$ 5,000
Contingency			
Council	$ 1,000	$ 582	$ 12,750
Legislative Liasion	$ 45,000	$ 47,700	$ 4,700
Legislative Expenses			
Misc		$ 70	
Programs	$ 1,000		$ 1,000
Professional Development Exp	$ 1,500		
The Innovative Library Classroom	$ 3,000	$ 500	$ 3,000
Scholarship	$ 7,500	$ 7,500	$ 9,000
Units	$ 3,000	$ 3,832	$ 4,000
VALLA	$ 2,000	$ 2,078	$ 14,000
TOTAL EXPENSES	$ 260,100	$ 286,340	$ 331,050

MUST BE APPROVED BY COUNCIL AT JANUARY MEETING